



Proposals for the Local Committee's capital allocation

Surrey County Council Local Committee for Guildford

9th December 2009

Key Issue

The Local Committee needs to determine which projects it will fund using its capital allocation for 2009/10.

Recommendations

The Local Committee is asked to decide which capital funding applications it will fund up to the sum of £12,200 under each of the following:

- a) Groups for disabled people
- b) Groups for young people
- c) Environmental improvements.

1 Introduction and background

- 1.1 A capital allocation of £35,000 aimed at voluntary and community groups has been made available to each Surrey County Council Local Committee for 2009/10. There is an additional £1,600 available that has been returned after it was allocated in 2008/09 but not used. This gives a total of £36,600.
- 1.2 The Local Committee also has a separate local capital allocation of £100,000, which it has been agreed will be used for highway purposes in 2009/10.

2 Analysis

- 2.1 At the committee meeting held on 30th September 2009 Members agreed that they would like to divide the funding equally between groups for young people, groups for disabled people and environmental improvements. This amounts to £12, 200 for each group. Bids were invited from voluntary and community groups. The deadline for submission of bids was the 20th of November 2009.
- 2.2 A total of 13 applications were received, requesting a total of £110,121. These are attached at Annex 2. As the amount of funding applied for far exceeds that available, the annex includes some recommendations as described in the summary document attached at Annex 1. These are based upon funding the organisation has already received from the Local Committee, the number of people who will benefit from the funding and value for money.

3 Implications (financial & value for money, equalities & diversity and crime & disorder)

- 3.1 The proposals are intended to enhance the well being of Guildford residents and make best use of the funds available to the Local Committee.

4 Conclusion and reason for recommendations

- 4.1 The spending proposals put forward have been assessed for appropriateness and value for money. It is recommended that they should be approved to enhance the wellbeing of Guildford residents.

5 What happens next

- 5.1 When the Local Committee agree the proposals to be funded, officers will require the organisations receiving money to sign a brief funding agreement form. Organisations are required to: account for the way the money has been spent, identify where outcomes have been achieved and recognise the Local Committee in any publicity. Officers will continue to prepare an annual report for the Local Committee on the outcomes of the previous year's funding.

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